



North
Northamptonshire
Council

Item 16: Forum Forward Plan



Background

- ▶ This plan sets out an outline for Forum meetings over the next 12 months.
- ▶ Some items will be covered at the majority of meetings so these are listed separately.
- ▶ In some areas discussions and votes are required so these are included against the relevant meetings although there may be discussions at previous meetings.
- ▶ The listing will not be exhaustive but hopefully provides a useful planning tool for Forum.



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Standing Forum Agenda items (if required)

- ▶ DSG Monitoring
- ▶ DfE/ESFA Funding announcements
- ▶ School Budgets
- ▶ High Needs
- ▶ Early Years
- ▶ National Funding formula



2021

Meeting date	Agenda items
22 July 2021	Scheme for Financing Schools Schools Outturn Grant and DSG Funding Update Schools Apprentice Levy Update Hospital Outreach in North Northamptonshire Remote Meetings
Note - * - Forum vote	



2021

Meeting date	Agenda items
04 November 2021	<p>Schools block Combined Services Reports</p> <p>Schools block 2022-23 central expenditure *</p> <p>Primary and Secondary maintained schools de-delegation 2022-23* (SIG, Trade union and school redundancies)</p> <p>School budgets 2022-23 - weighted numbers for new schools/year groups</p> <p>School budgets 2022-23 - PFI utility subsidy</p> <p>Early Years Update</p> <p>Pupil Growth 2022-23 - projections and 2022-23 rates</p> <p>Schools funding formula 2022-23 - consultation feedback</p>
Note - * - Forum vote	



2021

Meeting date	Agenda items
16 December 2021	<p>DSG Finance Update</p> <p>School Budgets 2022-23 - outcome of consultation and final proposals *</p> <p>High Needs update including HN panel, SEN Units RAS, special schools - split site, and draft 21-22 HN budgets, HN place numbers 22-23 academic year</p>
Note - * - Forum vote	



2021

Meeting date	Agenda items
20 January 2022	NNC Draft Budget proposals 2022-23 EYSFF 2022-23 High Needs budgets 2022-23 Final School budgets 2022-23* (vote - if required) Early years central expenditure 2022-23* - outcome of consultation and consideration of proposals, including vote on central expenditure. DSG Finance Risk register
17 March 2022	DSG Monitoring High Needs Update and 2022-23 Planning Early Years 2022-23 Scheme for Financing Schools DSG Finance Risk register
Note - * - Forum vote	